

BASKETBALL YEAR 4 ACTION PLAN

1. Leadership & Management Structure

No	Project	Planned Action	Targets	Lead person / organisation	Timescale	Expenditure	Resources
1	Strategically support and develop basketball in WY through this plan	Formalise district meetings Strengthen links with schools Have in place monitoring and evaluation systems	4 Districts	WYS, LA	Oct 06 Ongoing Ongoing	£0 £0 £0	
2	Strengthen the WY Development Group	Ensure representation from each sector involved	Adult league involvement	WYS	Ongoing	£0	
3	Improve links with SSP's	Regular planning meetings to link plans		LA, PDM's, SSSCo's, clubs	Ongoing	£0	
4	Improve links with England Basketball	Regularly attend Regional meetings EB officer to regularly attend WY meeting		WYS or WY Group Rep EB	Ongoing Ongoing	£0 £0	

2. Communications Networking

No	Project	Planned Action	Targets	Lead person / organisation	Timescale	Expenditure	Resources
1	Improve communication structure	Up to date website articles Keep relevant partners up to date with county issues		Clubs, WYS, LA WYS	Ongoing Ongoing	£0 £0	
2	District Communication	Ensure district meetings feed into the WY meeting	District rep to attend WY meetings	District Rep, LA, WYS	Ongoing	£0	
3	Regional Communication	Circulate the minutes for the Regional Management meetings		RMC, WYS	Ongoing	£0	
4	National Communication	EB to pass on information regarding National initiatives		EB, WYS	Ongoing	£0	

3. Club Development – Welfare / Volunteers / Diversity

No	Project	Planned Action	Targets	Lead person / organisation	Timescale	Expenditure	Resources
1	Clubmark development	Work with priority clubs on clubmark Clubs have access to training		Clubs, LA Officer WYS, LA	Ongoing March 07	£0 £0	
2	Clubmark accreditation	Clubs to complete: Bradford Dragons Calderdale Cobras Bradford Maroons Leeds Tigers	4 clubs	Clubs, LA	March 07	£0	
3	Coaching Structures	Recruitment and retention of coaches to support club structures		WY Group, LA, WYS	March 07	£0	
4	Schools Basketball Mark	Schools working on basketball mark	3 schools	PDM's , SSCo's	January 07	£0	
5	PESSCL	Schools Sports Partnerships linking with clubs	6 SSP's	Clubs, LA, PDM's, SSCo's	January 07	£0	
6	Club Diversity	Encourage clubs to reflect the local community		Clubs, LA, WYS	Ongoing	£0	

4. Participation Schools, Coaching Programmes, Equity Programmes, Competition, Monitoring & Evaluation

No	Project	Planned Action	Targets	Lead person / organisation	Timescale	Expenditure	Resources
1	Coaching Programmes	Encourage & support clubs to apply for funding to programmes	4 clubs	WYS, LA's, Clubs	Sept 06		
2	Coaching Programmes	Apply to England Basketball for disability basketball programme	2 schemes	WYS, LA's, Clubs	January 07		
3	West Yorkshire Basketball League	U16's boys league	8 teams	League co-ordinator, clubs	January 07	£1000	£1000
4	West Yorkshire Girls Competition	U16's girls comp	4 teams	Competition co-ordinator	January 07	£500	£500
5	Outdoor Basketball Initiative (OBI)	OBI Summer competitions	2 clubs	Clubs, England Basketball	August 06	£1000 (EB)	£1000 (EB)
6	West Yorkshire Basketball Games	District Teams	5 girls teams 5 boys teams	LA's, Games co-ordinator, club	April 07	LA funded	
7	Adult Participation	Support clubs to increase number of adults playing basketball	3 taster schemes	Clubs, LA's	Sept 06	£500	£500

5. Workforce Development

No	Project	Planned Action	Targets	Lead person / organisation	Timescale	Expenditure	Resources
1	Coach Development	Level 1 Course	1 L1 Course	Dev Group, LA	January 07	£1300	£1300
		NATO Level 2 course	15 new Table officials	Dev Group, LA	March 07	RMC funds	RMC funds
2	Volunteers	Promote generic course to clubs: Emergency first aid Sports dev planning Club for All Good practice & child protection	Club volunteers on courses	Clubs	Ongoing	£0	
		Attract more volunteers and retain in clubs	Step into sport volunteers in clubs	SSP's & Clubs	Ongoing	£0	

6. Nurturing Talent and Developing Performance

World Class, Regional Potential, Emerging Talent, Regional Development, County level, Local level

No	Project	Planned Action	Targets	Lead person / organisation	Timescale	Expenditure	Resources
1	West Yorkshire Boys and Girls Squads	West Yorkshire Squad selection at Basketball Games	5 district boys teams 5 district girls teams	Basketball Group, WYS	April 07	Venue £1500 Head Coaches £500 Workshops £200 Kit £1000	£4000
2	West Yorkshire Squad training	Training for boys and girls leading up to Inter County Competition	15 Boys 15 Girls	West Yorkshire Head Coaches	April / May 07	Venue £300 Coaches £500	£250 RMC Inc in above

7 Development staff required plus support services for implementation of plan

No	Project	Planned Action	Targets	Lead person / organisation	Timescale	Expenditure	Resources
1	WYS Sport Development Officer	WYS to coordinate WY Basketball meetings & to be a point of contact for basketball		WYS	April 06 – March 07	£2000	£2000

TOTAL: £7,700